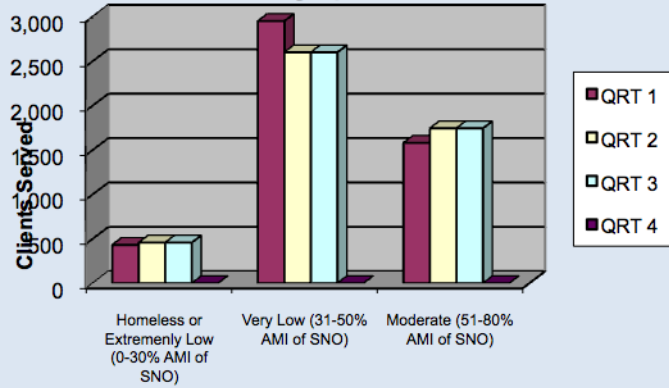


Summary of All Strategic Goals & Actual Performance 2010 - 2011

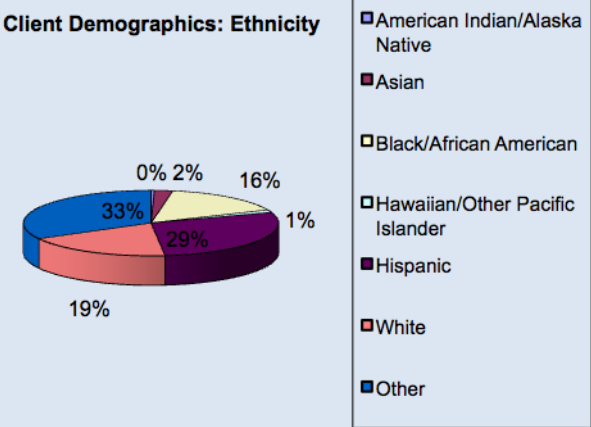
Service Indicators	Annual Targets	Actual Perform.	%	QRT 1	QRT 2	QRT 3	QRT 4
Number of People Served	16,401	12,043	73%	4,966	4,803	2,274	0
Community Nutrition Services	16,000	11,222	70%	4,546	4,517	2,159	0
Birth Certificates & State Identification Services	200	14	7%	1	5	8	0
In Home Support Services	26	0	0%	0	0	0	0
Rental & Utility Assistance	150	807	538%	419	281	107	0
Pounds of Food Recovered & Provided (by sources)	150,000	99,227	66%	48,351	30,670	20,206	0
Churches	90,000	41,487	46%	17,953	14,066	9,468	0
Groceries	20,000	11,105	56%	4,573	3,832	2,700	0
Food Drives, USDA Commodities, Restaurants, Other	20,000	46,635	233%	25,825	12,772	8,038	0

Client Demographics	YTD	QRT 1	QRT 2	QRT 3	QRT 4
Income Levels	12,043	4,966	4,803	2,274	0
Homeless or Extremely Low (0-30% AMI of SNO)	1,262	432	458	372	0
Very Low (31-50% AMI of SNO)	7,133	2,953	2,600	1,580	0
Moderate (51-80% AMI of SNO)	3,648	1,581	1,745	322	0
Gender	12,043	4,966	4,803	2,274	0
Female	7,293	2,700	2,984	1,609	0
Male	2,214	1,097	678	439	0
Unreported	2,536	1,169	1,141	226	0
Age	12,043	4,966	4,803	2,274	0
Toddlers (0-4)	2,107	1,205	670	232	0
Children (5-18)	3,632	1,833	1,163	636	0
Adults (18-59)	5,090	1,359	2,489	1,242	0
Seniors (60 & up)	1,214	569	481	164	0
Ethnicity	12,043	4,966	4,803	2,274	0
American Indian/Alaska Native	52	21	25	6	0
Asian	278	64	141	73	0
Black/African American	1,888	688	753	447	0
Hawaiian/Other Pacific Islander	160	28	100	32	0
Hispanic	3,431	716	1,677	1,038	0
White	2,257	658	1,209	390	0
Other	3,977	2,791	898	288	0

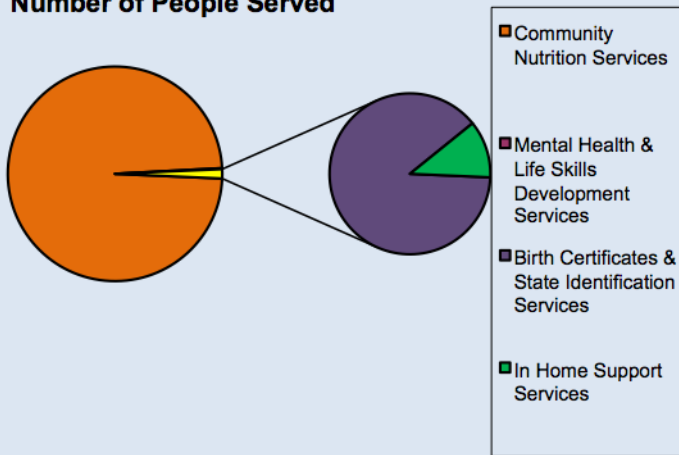
Client Demographics: Income Levels



Client Demographics: Ethnicity



Number of People Served



Client Demographics: Ages

